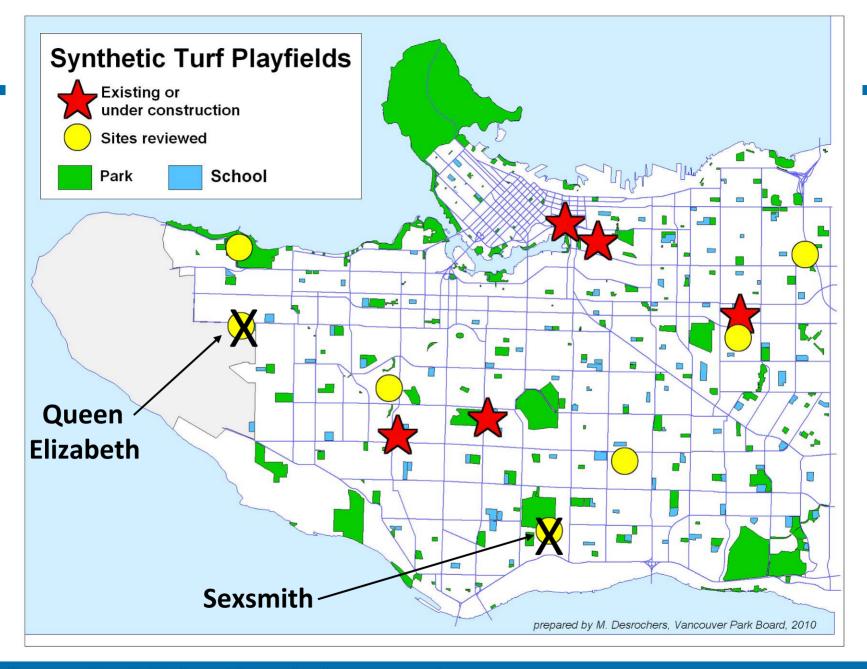
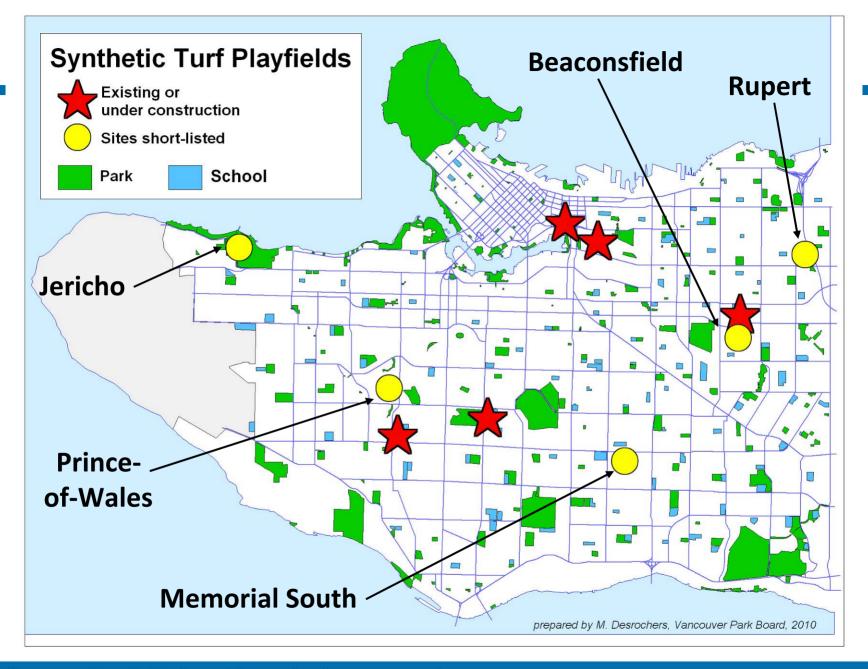
- A. THAT the Board approve the installation of a synthetic turf playfield at Jericho Park on the existing grass playfield adjacent to Discovery Street (the 'West Field'), as described in this report.
- B. THAT the Board approve the installation of a synthetic turf playfield at Memorial South Park on the existing grass playfield/pitch in the central oval, combined with an upgrade of the existing running track, as described in this report.
- C. THAT the Board direct staff to update and revise the 2002 Playing Field Renewal Plan to guide playfield capital investments, playfield maintenance programs and playfield allocations to user groups for the next ten years.

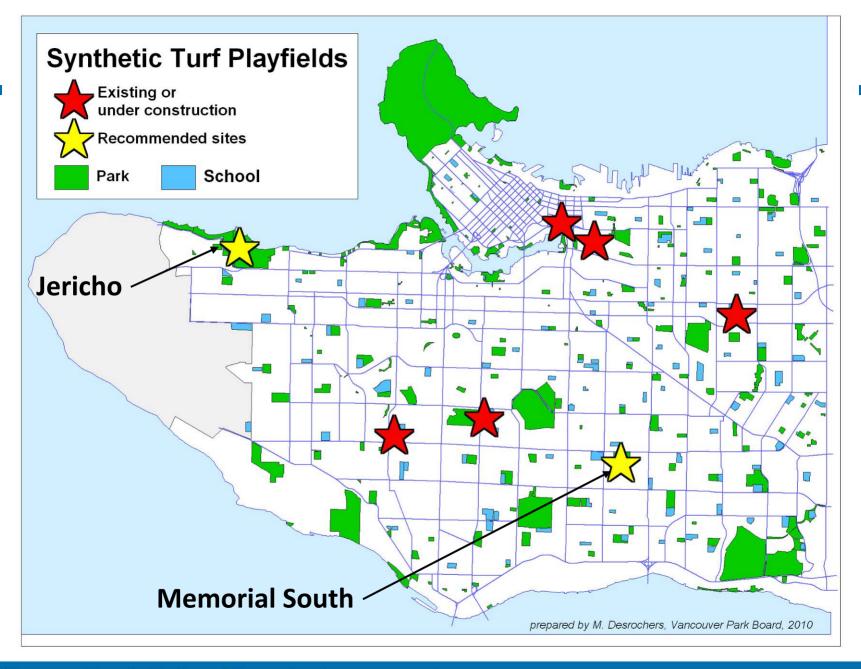
#### **Process:**

- \$5.5 M in Capital Plan
- Process started in April 2009
- Worked closely with Field Sports Federation
- Open houses in Fall 2009
- Staff recommendation in Jan. 2010



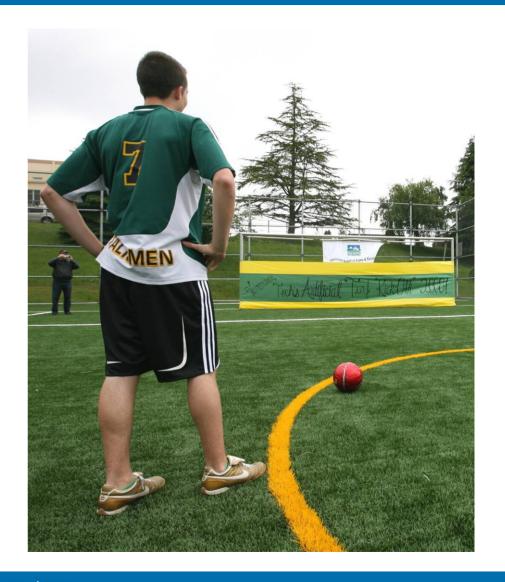


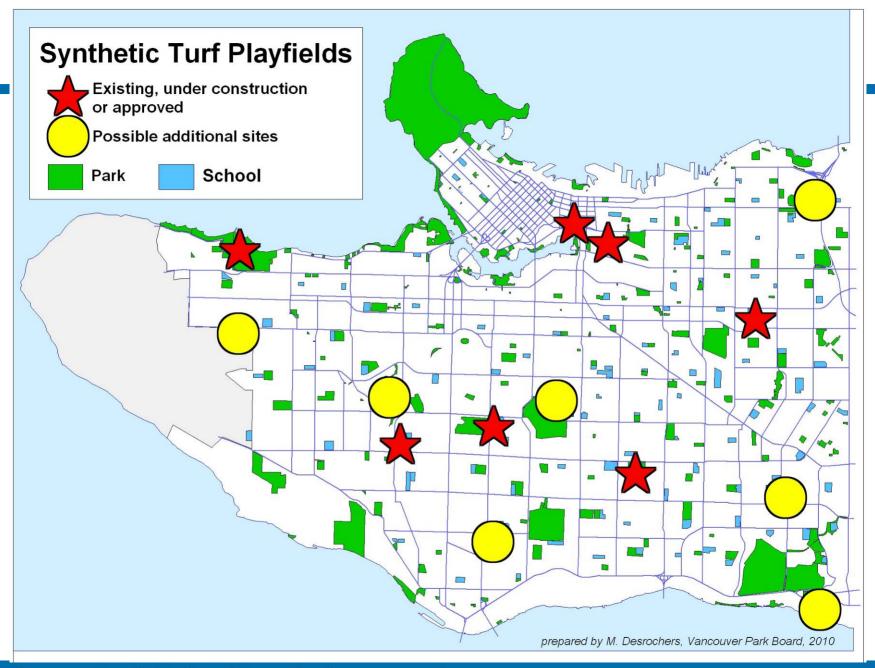




## **Topics:**

- The long-term view
- Federal agreement
- Project timelines
- Jericho Park
- Memorial South Park
- Next steps





### **Federal Agreement:**

- December 2009
- Outcomes: two fields and running track
- Federal contribution: 17%
  Parks contribution: 83%
- Deadline: March 2011



#### **Project timeline for park site:**

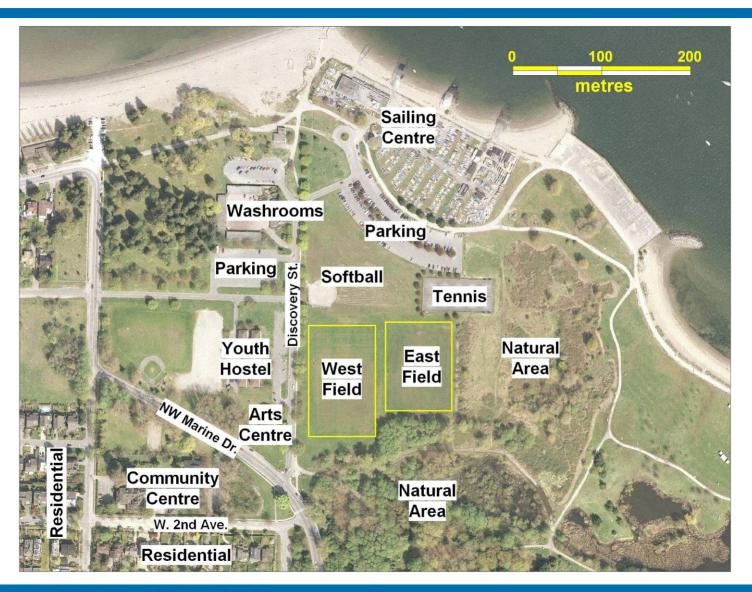
- Pre-construction: 5 months (Feb. through June 2010):
  - Select consultant: Feb.
  - Detailed construction drawings: March-May
  - Development Permit: April-May
  - Tender: May-June
- Construction: 9 months (July 2010 through March 2011):
  - Site preparation: July
  - Sub-base, drainage, concrete: Aug.-Sept.
  - Turf installation: Oct.-Nov.
  - Lights, electrical, other: Dec.-March

#### Extra steps for school site:

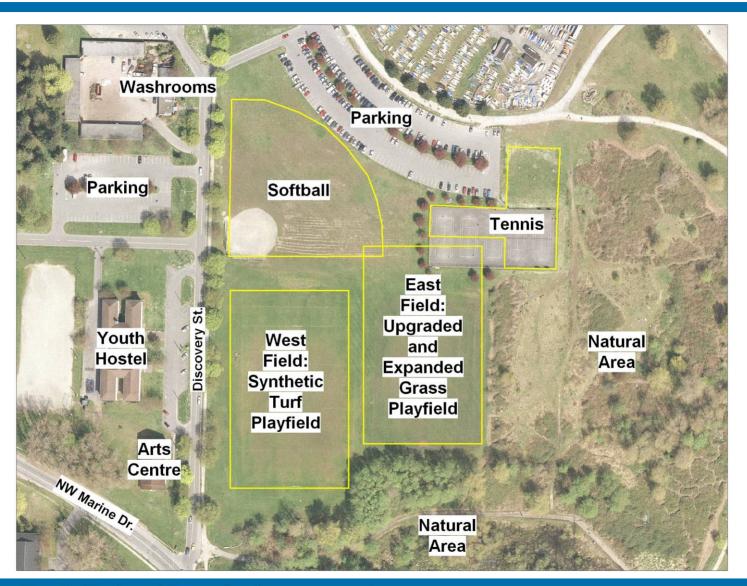
- Pre-construction:
  - School Board approval: 1 month (minimum)
  - License Agreement: 2 months (minimum)
  - School Board review of construction drawings: 1 month

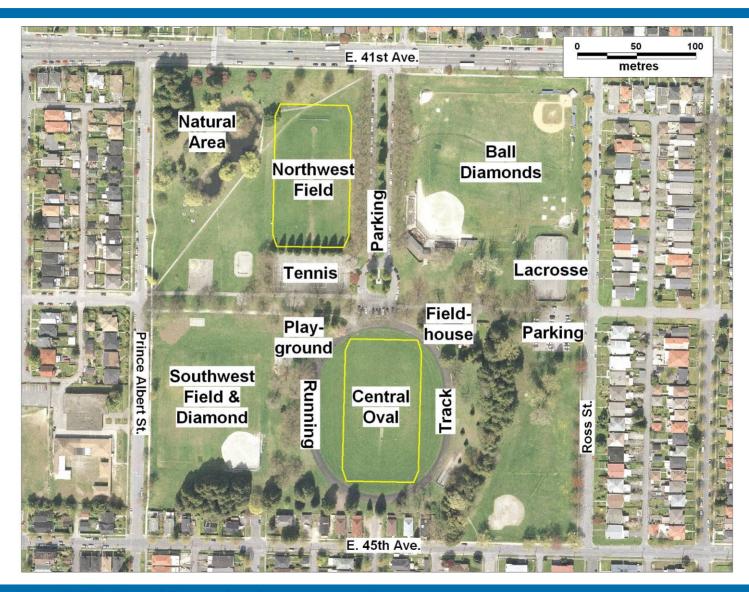
#### **Risks:**

- School Board may not approve site
- Start of construction delayed
- More construction during rainy season
- Project completed after March 2011











### **Next Steps:**

- Hire consultant
- Determine surface type
- Develop phasing plan
- Apply for City permits
- Award construction contract
- Start construction

